

Culture, Leisure, Sport and Young People Portfolio
Priorities and Risks – 2012/13

Priorities

- Achieving year two savings across services whilst ensuring that services continue to be provided to an acceptable standard.
- Continuing the migration of 'free leisure users' to paying users as re'fresh funding continues to reduce.
- King Georges Hall. An important feature of Blackburn town centre – drawing in visitors from across the UK, but with high ongoing costs and challenges in a difficult economic situation.
- Completing the transfer of community centre management to volunteers and third sector partners.
- Development of Young People's Services.

Risks

- Failure of achieving savings – resulting in overspend and difficulties in achieving further savings that are expected to be required during future years.
- That attendances at King Georges Hall will drop.
- That the transfer of users at Leisure facilities to paying customers is not sufficient to balance off the reduction in monies received from refresh.